Cion | Engineers & Building Scientists

Roseville Community Centre Projected Expenditure Table

	Short-Term					Long-Term				
Component	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**
A1030 - Slab on Grade - Concrete Slab-on-Grade										
B1020 - Roof Construction - Gabled Roof Structure							$ 10,000.00			
B2012 - Masonry Cladding - Brick Masonry									$ 30,000.00	
B2014 - Wood Clad Exterior Walls - Vertical Wood Siding	$ 5,000.00					$ 5,000.00				
B2018 - Exterior Soffits - Aluminum Soffits										
B2020 - Exterior Windows - Vinyl Frame							$ 24,000.00			
B2020 - Exterior Windows - Single Glazed, Wood Frame	$ 4,000.00									
B2030 - Exterior Doors - Hollow Metal Doors							$ 6,000.00			
B3010 - Roof Coverings - Asphalt Shingle, Aluminum Fascia					$ 30,000.00					
B3018 - Gutters And Downspouts - Gutters and Downspouts										
C1020 - Interior Doors - Metal Doors										
C1030 - Fittings - Kitchen Millwork										
C3010 - Wall Finishes - Painted Finishes		$ 8,000.00								
C3010 - Wall Finishes - Pressed Aluminum Tiles										
C3010 - Wall Finishes - Stained Wood							$ 5,000.00			
C3020 - Floor Finishes - Painted Wood Flooring										
C3020 - Floor Finishes - Ceramic Flooring Tile										
C3020 - Floor Finishes - Vinyl Sheet Flooring							$ 5,000.00			
C3020 - Floor Finishes - Vinyl Composite Tiles							$ 10,000.00			
C3020 - Floor Finishes - Linoleum Tile	$ 10,000.00									
C3030 - Ceiling Finishes - Suspended Acoustic Ceiling Tiles							$ 10,000.00			
C3030 - Ceiling Finishes - Painted Gypsum Wallboard							$ 10,000.00			
D2010 - Plumbing Fixtures - Sinks, Toilets, Urinals, Mop and Kitchen Sinks							$ 11,000.00			
D2095 - Domestic Water Heaters - Domestic Hot Water Heater - 1										
D3023 - Furnaces - Furnace - 1										$ 8,000.00
D3023 - Furnaces - Furnace - 2										$ 8,000.00
D3045 - Exhaust Ventilation Systems - Exhaust Fan - 1							$ 1,000.00			
D3056 - Unit Air Conditioner - Condensing Unit - 1										$ 5,000.00
D3056 - Unit Air Conditioner - Condensing Unit - 2										$ 5,000.00
D5010 - Electrical service & Distribution - Panel										
D5022-A - Fluorescent Luminaries - T8 Fluorescent		$ 12,000.00								
D5022-C - Exterior Luminaries - Wall Pack Units, Ceiling Mounted Fixture										
D5091 - Exit & Emergency Light Systems - Exit Signs		$ 2,000.00								
G2020 - Parking Lots - Gravel				$ 22,000.00					$ 22,000.00	
G2030 - Pedestrian Paving - Concrete Walkway										