

2021 User Fees and Charges
Appendix to By-law 3206-20

NOTES	Category / Business Item	Unit	Effective for January 1, 2021				Deposit Required
			Fees	Capital Reserve	HST	2021 Total Fee	
<u>SCHEDULE 'A' - RECREATION</u>							
HALL RENTALS							
A	Roseville Community Centre Hall Rental	Flat Rate Per Day	\$ 133.30	\$ 4.67	\$ 17.94	\$ 155.91	
	Fire Hall Community Room	Flat Rate Per Day	\$ 136.74	\$ 4.79	\$ 18.40	\$ 159.93	
	Fire Hall Community Room for service clubs	Flat Rate	\$ 27.35	\$ 0.96	\$ 3.68	\$ 31.99	
	MacNeil Hall (full hall) - Weddings / Banquets - No Alcohol	before - after 12 Noon - until close of facility)	\$ 875.50	\$ 30.64	\$ 117.80	\$ 1,023.94	YES
	MacNeil Hall (full hall) - Weddings / Banquets - With Alcohol	Block (incl. set up time day before - after 12 Noon - until close	\$ 1,082.56	\$ 37.89	\$ 145.66	\$ 1,266.11	YES
	MacNeil Hall (full hall) - Friday or Saturday - No Alcohol	Greater than 3 hrs Reserved	\$ 659.55	\$ 23.08	\$ 88.74	\$ 771.37	YES
	MacNeil Hall (full hall) - Friday or Saturday - With Alcohol	Greater than 3 hrs Reserved	\$ 866.61	\$ 30.33	\$ 116.60	\$ 1,013.54	YES
	MacNeil Hall (full hall) - Sunday to Thursday - No Alcohol	Greater than 3 hrs Reserved	\$ 494.66	\$ 17.31	\$ 66.56	\$ 578.52	YES
	MacNeil Hall (full hall) - Sunday to Thursday - With Alcohol	Greater than 3 hrs Reserved	\$ 701.72	\$ 24.56	\$ 94.42	\$ 820.69	YES
	MacNeil Hall (half hall) - Weddings / Banquets - No Alcohol	Block (incl. set up time day before - after 12 Noon - until close	\$ 494.66	\$ 17.31	\$ 66.56	\$ 578.52	YES
	MacNeil Hall (half hall) - Weddings / Banquets - With Alcohol	Block (incl. set up time day before - after 12 Noon - until close of facility)	\$ 701.72	\$ 24.56	\$ 94.42	\$ 820.69	YES
	MacNeil Hall (half hall) - Friday or Saturday	Greater than 3 hrs Reserved	\$ 384.74	\$ 13.47	\$ 51.77	\$ 449.97	YES
	MacNeil Hall (half hall) - Sunday to Thursday	Greater than 3 hrs Reserved	\$ 274.81	\$ 9.62	\$ 36.98	\$ 321.41	YES
	MacNeil Hall (half hall) (max 3 hours)	Hourly	\$ 43.97	\$ 1.54	\$ 5.92	\$ 51.43	
	MacNeil Hall (full hall) (max 3 hours)	Hourly	\$ 72.55	\$ 2.54	\$ 9.76	\$ 84.85	
	NDCC Event Room (max 3 hours)	Hourly	\$ 30.78	\$ 1.08	\$ 4.14	\$ 36.00	
	NDCC Dumfries Room (max 3 hours)	Hourly	\$ 43.97	\$ 1.54	\$ 5.92	\$ 51.43	
	NDCC Fitness Room (max 3 hours)	Hourly	\$ 30.78	\$ 1.08	\$ 4.14	\$ 36.00	
	NDCC Seniors Room (max 3 hours)	Hourly	\$ 43.97	\$ 1.54	\$ 5.92	\$ 51.43	
	Ayr Community Centre Hall (greater than 3 hours reserved) - No Alcohol	Block	\$ 439.70	\$ 15.39	\$ 59.16	\$ 514.25	YES
	Ayr Community Centre Hall (greater than 3 hours reserved) -With Alcohol	Block	\$ 646.76	\$ 22.64	\$ 87.02	\$ 756.41	YES
	Ayr Community Centre Hall (max 3 hours)	Hourly	\$ 32.98	\$ 1.15	\$ 4.44	\$ 38.57	
	NDCC or Ayr Community Centre Arena Floor - With Alcohol # of Patrons Up to 700	Greater than 3 hours reserve	\$ 721.71	\$ 25.26	\$ 97.11	\$ 844.08	YES
	NDCC or Ayr Community Centre Arena Floor - With Alcohol # of Patrons 701 to 900	Greater than 3 hours reserve	\$ 1,082.56	\$ 37.89	\$ 145.66	\$ 1,266.11	YES
	NDCC or Ayr Community Centre Arena Floor - No Alcohol # of Patrons Up to 700	Greater than 3 hours reserve	\$ 583.67	\$ 20.43	\$ 78.53	\$ 682.63	YES
	NDCC or Ayr Community Centre Arena Floor - No Alcohol # of Patrons 701 to 900	Greater than 3 hours reserve	\$ 875.50	\$ 30.64	\$ 117.80	\$ 1,023.94	YES
	NDCC (Only) Arena Floor - With Alcohol # of Patrons 901 to 1475	Greater than 3 hours reserve	\$ 1,443.41	\$ 50.52	\$ 194.21	\$ 1,688.14	YES
	NDCC (Only) Arena Floor - No Alcohol # of Patrons 901 to 1475	Greater than 3 hours reserve	\$ 1,167.33	\$ 40.85	\$ 157.06	\$ 1,365.24	YES
	NDCC Parking Lot (includes use of MacNeil Kitchen)	3 Hour Block	\$ 49.58	\$ 1.74	\$ 6.67	\$ 57.99	
	Canteen Lease - Monthly	Per Contract		\$ -	\$ -	\$ -	
	Security Services - Retained by the Township for a Rental Event	Cost Plus 11% Admin Fee			On 11% Admin Only.	Cost Plus 11% Admin Fee	
	Bar Tending Services with Licenced Smart Servers - Retained by the Township for a Rental Event	Cost Plus 11% Admin Fee			On 11% Admin Only.	Cost Plus 11% Admin Fee	

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SCHEDULE 'A' - RECREATION

NOTES

A Fire Hall Community Room - 30% reduction in applicable rate structure. (Applicable only to Active Fire Services Personnel & Retired Fire Services Personnel who have served a minimum of 20 years)

Reduced & Affiliate Rates - for Facility Rental Only

Repeat Rental rates for renters booking and paying in advance for over 15 hours of rentals per 4 month period, receive reductions of 20% - applied to the base rental only.

Affiliate Reductions 30% per Township Affiliate Policy.

Affiliates need to apply each year per policy adopted in 2015 and will receive meeting space (not MacNeil hall) once per month at no cost. Plus other rentals at 30%.

Affiliate and ongoing Rental rate Reductions only apply to the base rate - not capital fee

Any bookings with deposits in 2020 will get the 2020 Rates applied. The Rate that is to be paid will be put in the rental contract.

Deposits

DEP - Deposit required when booking. Deposit is \$200 - The deposit is kept until after event is complete if there are no damages or issues the LCBO Licence.

Cancellation less than 30 days before the event, will result in the Township retaining the \$200 deposit.

Guests must vacate the hall by 1:00 am. Clean-up crew for the event must vacate the hall by 2:00 am. If the facilities not vacated by 2 a.m. the Renter will be invoiced for the additional time at the rate of \$80 per hour plus HST.

Full payment for rental is due 30 days prior to the event and the deposit is NOT applied to that payment.

COVID-19 Pandemic Special Fees - While in Code RED

Recreation User Fees that will have a reduction of 33% applied to the base fee and the Capital Reserve Charge during the period of a Red Control - COVID-19 measure, as per the Reserponse Framework: Keeping Ontario Safe & Open as published by the Province of Ontario as follows:

- a. MacNeil Hall (half hall) Max 3 hours)
- b. MacNeil Hall (full hall) (Max 3 hours)
- c. Ayr Community Centre hall (max 3 hours)
- d. Adult Prime Time
- e. Minor Sports Prime Time (75% of Adult Prime)

Note: The base fee is the calculated fee after Repeat Rental Rate or affiliate reductions applied.

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ICE RENTALS (all ice rentals for 2021 effective June 1st)

Prime Time = Monday - Friday 5 pm - 10 pm & Saturday & Sunday, 8 am-10 pm
Early Bird Weekday = 7:00 am -9:00 am
Early Bird Weekend = 6 am to 8 am
Daytime = Monday - Friday 9:00 am - 5:00 pm
Late Night = 10:00 pm - 12:00 pm
Ayr Skating Club - Ticket Ice is booked in advance of the season, on weekdays which do not fall on Statutory or Civic Holidays or school board PA (PD) days or conflict with other major Tournaments booked at the NDCC as follows:
a. Monday, Tuesday, Thursday and Fridays between 7-9 am
b. Wednesdays from 6-8 am,
c. Mondays 1-3 pm.
d. Tuesday, Thursday and Fridays 2-4 pm,

A	Adult Prime Time	Hourly	\$ 218.13	\$ 8.00	\$ 29.40	\$ 255.53
	Minor Sports Prime Time (75% of Adult Prime)	Hourly	\$ 163.60	\$ 6.00	\$ 22.05	\$ 191.65
	Early Bird Weekday & Non Statutory or Civic Holidays	Hourly	\$ 62.95	\$ 4.00	\$ 8.70	\$ 75.66
	Early Bird Weekend & Statutory or Civic Holidays	Hourly	\$ 62.95	\$ 4.00	\$ 8.70	\$ 75.66
	Daytime	Hourly	\$ 118.08	\$ 8.00	\$ 16.39	\$ 142.47
	Ayr Skating Club - Ticket Ice	Per Session (up to 2 hours)	\$ 20.00		\$ 2.60	\$ 22.60
	Late Night	Hourly	\$ 193.70	\$ 8.00	\$ 26.22	\$ 227.92
	Public Skating	Per Person	\$ 2.65		\$ 0.34	\$ 3.00
	Public Skating	Per Family (4 or more)	\$ 8.85		\$ 1.15	\$ 10.00
	Birthday Party - ICE & Room Rental - 1 Hour Ice; Up to 3 Hours for the room. The Room will be the Event Room at the NDCC and the Community Hall at the ACC		\$ 242.05	\$ 10.00	\$ 32.77	\$ 284.81

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PARK RENTALS							
	School Board Grass Cutting Charge Back	Per MEU	\$ 243.36		\$ 31.64	\$ 275.00	
	Gazebo Rentals - Wedding Photos	Per Use	\$ 112.65		\$ 14.65	\$ 127.30	
	Township - Picnic Shelter - max 4 hours (includes 4 picnic tables)	Per Use	\$ 80.47		\$ 10.46	\$ 90.93	
	Township - Picnic Shelter - max 4 hours (includes 8 picnic tables)	Per Use	\$ 134.11		\$ 17.43	\$ 151.55	
	All other Park Rentals / Festivals / Events - per day (excludes staffing)	Per Use if staff required - @ cost + 10%	\$ 1,823.93		\$ 237.11	\$ 2,061.04	
	Note: Registered Charitable Fundraisers delivering Programs in North Dumfries may apply to receive a 30% reduction in their Park Rental Fees.						
BALL DIAMONDS							
	Township - Adult (per game or practice) - 2 hour time block	Per Time Block	\$ 71.54	\$ 5.00	\$ 9.95	\$ 86.49	
	Ball Diamonds Per Day - Does Not include Light Fee	Per Day	\$ 142.57	\$ 10.00	\$ 19.83	\$ 172.40	
	Tournament - Adults (per diamond per day)	Per Day	\$ 142.57	\$ 10.00	\$ 19.83	\$ 172.40	
A	Township Minor Sports Organizations - Softball - for Season	Season	\$ 4,503.30		\$ 585.43	\$ 5,088.73	
	Tournament - Minor Sports (per diamond per day)	Per Day	\$ 118.81	\$ -	\$ 15.45	\$ 134.25	
	ND Sport Camp - Ball Diamonds Per Day	Per Day Max	\$ 118.81	\$ 5.00	\$ 16.10	\$ 139.90	
	Ball Diamond Light Fee (if used)	Flat Rate Per Night	\$ 35.77	\$ 5.00	\$ 5.30	\$ 46.07	
	Concession Stand with tournament (per day) (operated by tournament organizer)	Per Day	\$ 110.52		\$ 14.37	\$ 124.88	
	Concession Stand with tournament - liquor license (per day) (operated by tournament organizer)	Per Day	\$ 187.76		\$ 24.41	\$ 212.17	
SOCCER PITCHES							
A	Township Minor Sports Organizations - Soccer - for Season	For Season	\$ 7,149.78		\$ 929.5	\$ 8,079.3	
	Tournament - Adult (per practice or game) - hourly (Does not include Light Fee)	Hourly (All but Cowan fields)	\$ 23.79	\$ 5.00	\$ 3.74	\$ 32.53	
	Tournament - Minor Sport (pitch per day) (Does not include Light Fee)	Per Day - All fields	\$ 35.77	\$ 12.50	\$ 6.28	\$ 54.55	
	Adult Tournament Day Rate (Does not include Light Fee)	Per Day - All fields	\$ 199.94	\$ 12.50	\$ 27.62	\$ 240.06	
COWAN SOCCER PITCHES (Irrigated Fields Only)							
	Township - Adult (per practice or game) - hourly	Hourly	\$ 33.32	\$ 5.00	\$ 4.98	\$ 43.31	
	Township - Adult (per practice or game) -2 hour time block	Per Time Block	\$ 66.65	\$ 7.50	\$ 9.64	\$ 83.79	
	Soccer Field Light Fee (if used)	Flat Rate Per Night	\$ 35.77	\$ 5.00	\$ 5.30	\$ 46.07	
	Concession Stand with Tournament (per day) (operated by tournament organizer)	Per Day	\$ 110.52		\$ 14.37	\$ 124.89	
	Concession Stand with Tournament - liquor license (per day) (operated by tournament organizer)	Per Day	\$ 187.76		\$ 24.41	\$ 212.17	

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ADVERTISING PROGRAM							
A	NDCC Minor Sport Licensing Fee - Hockey Board Panel (each)	Per Season	\$ 214.58		\$ 27.90	\$ 242.48	
B	NDCC Hockey Boards - Direct Lease - Hockey Board Panel (each) (1 season rate)	Per Season	\$ 321.87		\$ 41.84	\$ 363.71	
B	NDCC Hockey Boards - Direct Lease - Hockey Board Panel (each) (2 season rate)	Per Season	\$ 295.05		\$ 38.36	\$ 333.40	
B	NDCC Hockey Boards - Direct Lease - Hockey Board Panel (each) (3 season rate)	Per Season	\$ 268.23		\$ 34.87	\$ 303.09	
C	NDCC Glass Advertising Decals - Penalty Boxes / Score Timer Box	Per Season	\$ 321.87		\$ 41.84	\$ 363.71	
B	NDCC Scoreclock- Panels (each panel / season)	Per Season	\$ 321.87		\$ 41.84	\$ 363.71	
B	NDCC Scoreclock - Underside Panel (each panel / season)	Per Season	\$ 804.68		\$ 104.61	\$ 909.28	
B	NDCC Centre Logo (per Winter season)	Per Season Fee	\$ 1,224.00		\$ 159.12	\$ 1,383.12	
B	NDCC -Side - Logo (per Winter Season)	Per Season Fee	\$ 612.00		\$ 79.56	\$ 691.56	
B	ACC Centre - Logo (per Winter season)	Per Season Fee	\$ 673.20		\$ 87.52	\$ 760.72	
B	ACC -Side - Logo (per Winter Season)	Per Season Fee	\$ 336.60		\$ 43.76	\$ 380.36	
B	ACC Hockey Boards - Direct Lease - Hockey Board Panel (each) (1 season rate)	Per Season	\$ 268.23		\$ 34.87	\$ 303.09	
B	ACC Hockey Boards - Direct Lease - Hockey Board Panel (each) (2 season rate)	Per Season	\$ 241.40		\$ 31.38	\$ 272.79	
B	ACC Hockey Boards - Direct Lease - Hockey Board Panel (each) (3 season rate)	Per Season	\$ 214.58		\$ 27.90	\$ 242.48	
C	Zamboni - Magnetic Panels or Vehicle Wrap (1 season rate)	Per Side	\$ 1,000.00		\$ 130.00	\$ 1,130.00	
B	Cowan Park Soccer - Perimeter Fence - Display Panel (each) (1 season rate)	Per Season	\$ 268.23		\$ 34.87	\$ 303.09	
B	Schmidt & Victoria Park Baseball - Outfield Fence - Display Panel (each) (1 season rate)	Per Season	\$ 268.23		\$ 34.87	\$ 303.09	
	Sponsorship - Free Public Skating	Per Session	\$ 218.13	\$ 8.00	\$ 29.40	\$ 255.53	

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SCHEDULE 'A' - RECREATION

PROGRAM FEES

D	PickleBall Drop-in - January - June 2021						
	Seniors (Age 60+) - Purchase before April 1, 2021	Per Session	\$ 56.00		\$ 7.28	\$ 63.28	
	Seniors (Age 60+) - Purchase April 1, 2021 and after	Per Session	\$ 30.80		\$ 4.00	\$ 34.80	
	Adult - Purchase before April 1, 2021	Per Session	\$ 70.00		\$ 9.10	\$ 79.10	
	Adult - Purchase April 1, 2021 and after	Per Session	\$ 38.50		\$ 5.01	\$ 43.51	
D	PickleBall Drop-in - July/August 2021						
	Seniors (Age 60+)	Per Session	\$ 28.00		\$ 3.64	\$ 31.64	
	Adult		\$ 35.00		\$ 4.55	\$ 39.55	
D	PickleBall Drop-in - September - December 2021						
	Seniors (Age 60+) - Purchase before Nov 1, 2021	Per Session	\$ 42.00		\$ 5.46	\$ 47.46	
	Seniors (Age 60+) Purchase Nov 1, 2021 and after	Per Session	\$ 23.00		\$ 2.99	\$ 25.99	
	Adult - Purchase before Nov 1, 2021	Per Session	\$ 52.50		\$ 6.83	\$ 59.33	
	Adult Purchase Nov 1, 2021 and after	Per Session	\$ 28.88		\$ 3.75	\$ 32.63	

DONATION PROGRAM FEES

Memorial Trees	Per Tree - Species Dependent	Cost Plus \$100			Cost Plus \$100
Memorial Benches	Per Bench	Cost plus \$350			Cost plus \$350
Other Memorial Park Furniture	Per Piece of Park Furniture	Cost Plus \$100			Cost Plus \$100
NDCC Seats - Donation to the NDCC	Per Seat	\$350/seat			\$350/seat

NOTES

- A** Invoiced to Minor Sports Orgs
- B** Design & Production - Owner
- C** Design, Production & Install Owner
- D** Purchasers of Pickle Ball Seasons Pass will be issued a Bracelet which must be worn at all times when on the court.
- E** PickleBall has a "One for Free" program.
- F** Refunds of Pickleball fees are subject to a \$5.00 administration charge

Rounding of Fees: Per Canada Revenue Agency : Rounding should only be used on the total amount charged after the calculation of any applicable duties or taxes such as the Goods and Services Tax (GST)/Harmonized Sales Tax (HST). For more information see Phasing out the penny: tax implications for businesses. The GST/HST is calculated on the amount charged for taxable supplies. Rounding should take place after the GST/HST is calculated on the invoice, and only when the customer is paying the total amount of an invoice in cash or paying the balance of an invoice in cash.