

2024 User Fees and Charges
Appendix to By-law 3453-23

Effective for January 1, 2024

SCHEDULE 'A' - RECREATION

NOTES	Category / Business Item	Unit	Fees	Capital Reserve	HST	2024 Total Fee	Deposit Required
HALL RENTALS							
	Roseville Community Centre Hall Rental	Flat Rate Per Day	\$ 140.45	\$ 4.92	\$ 18.90	\$ 164.27	
	Roseville Kitchen Use only	Flat Rate Per Day	\$ 20.00	\$ 0.70	\$ 2.69	\$ 23.39	
	Roseville Kitchen Use - 10 weeks or more per year - maximum 5 hours	Per week	\$ 75.00	\$ 2.00	\$ 10.01	\$ 87.01	
	*Rentals are without alcohol unless alcohol fee is added						
	MacNeil Hall (full hall) - Weddings / Banquets	Block (incl. set up time day before, after 12 Noon - until close of facility)	\$ 925.96	\$ 32.41	\$ 124.59	\$ 1,082.95	YES
	MacNeil Hall (full hall) - Friday or Saturday	Greater than 3 hrs Reserved	\$ 702.27	\$ 24.58	\$ 94.49	\$ 821.34	YES
	MacNeil Hall (full hall) - Sunday to Thursday	Greater than 3 hrs Reserved	\$ 515.00	\$ 18.02	\$ 69.29	\$ 602.32	YES
	MacNeil Hall (half hall) - Weddings / Banquets	Block (incl. set up time day before, after 12 Noon - until close of facility)	\$ 525.40	\$ 18.39	\$ 70.69	\$ 614.48	YES
	MacNeil Hall (half hall) - Friday or Saturday	Greater than 3 hrs Reserved	\$ 407.84	\$ 14.27	\$ 54.87	\$ 476.99	YES
	MacNeil Hall (half hall) - Sunday to Thursday	Greater than 3 hrs Reserved	\$ 286.11	\$ 10.01	\$ 38.50	\$ 334.62	YES
	MacNeil Hall (half hall) (max 3 hours)	Hourly	\$ 46.82	\$ 1.64	\$ 6.30	\$ 54.76	
	MacNeil Hall (full hall) (max 3 hours)	Hourly	\$ 76.99	\$ 2.69	\$ 10.36	\$ 90.04	
	MacNeill Hall Kitchen Use only	Flat Rate Per Day	\$ 20.00	\$ 0.70	\$ 2.69	\$ 23.39	
	MacNeill Kitchen Use - 10 weeks or more per year - maximum 5 hours	Per week	\$ 75.00	\$ 2.00	\$ 10.01	\$ 87.01	
	Event with Alcohol	per event	\$ 221.24		\$ 28.76	\$ 250.00	
	NDCC Event Room (maximum charged 3 hours/per day)	Hourly	\$ 32.77	\$ 1.15	\$ 4.41	\$ 38.33	
	NDCC Dumfries Room (maximum charged 3 hours/per day)	Hourly	\$ 46.82	\$ 1.64	\$ 6.30	\$ 54.76	
	NDCC Fitness Room (maximum charged 3 hours/per day)	Hourly	\$ 32.77	\$ 1.15	\$ 4.41	\$ 38.33	
	NDCC Seniors Room (maximum charged 3 hours/per day)	Hourly	\$ 46.82	\$ 1.64	\$ 6.30	\$ 54.76	
	Ayr Community Centre Hall (greater than 3 hours reserved)	Block	\$ 459.86	\$ 16.09	\$ 61.87	\$ 537.83	YES
	Ayr Community Centre Hall (max 3 hours)	Hourly	\$ 34.85	\$ 1.22	\$ 4.69	\$ 40.76	
	Ayr Community Centre Kitchen Use only	Flat Rate Per Day	\$ 20.00	\$ 0.70	\$ 2.69	\$ 23.39	
	Ayr Community Centre Kitchen - 10 weeks or more per year - maximum 5 hours	Per week	\$ 75.00	\$ 2.00	\$ 10.01	\$ 87.01	
	Event with Alcohol	per event	\$ 221.24		\$ 28.76	\$ 250.00	
	NDCC Arena Floor	Greater than 3 hours reserve	\$ 1,044.42	\$ 36.55	\$ 140.53	\$ 1,221.50	YES
	Ayr Community Centre Arena Floor	Greater than 3 hours reserve	\$ 861.29	\$ 30.15	\$ 115.89	\$ 1,007.32	YES
	NDCC or Ayr Community Centre Arena Floor - Recreation/Sports/Training	Hourly	\$ 52.54	\$ 1.84	\$ 7.07	\$ 61.45	
	NDCC Parking Lot (includes use of MacNeil Kitchen)	3 Hour Block	\$ 52.54	\$ 1.84	\$ 7.07	\$ 61.45	
	Event with alcohol	per event	\$ 221.24		\$ 28.76	\$ 250.00	
	Staff Time, per person at regular rate	Cost Plus 11% Admin Fee			On 11% Admin Only.	Cost Plus 11% Admin Fee	
	Staff Time, per person at statutory rate	Cost Plus 11% Admin Fee			On 11% Admin Only.	Cost Plus 11% Admin Fee	
	Security Services - Retained by the Township for a Rental Event	Cost Plus 11% Admin Fee			On 11% Admin Only.	Cost Plus 11% Admin Fee	
	Bar Tending Services with Licenced Smart Servers - Retained by the Township for a Rental Event	Cost Plus 11% Admin Fee			On 11% Admin Only.	Cost Plus 11% Admin Fee	

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NOTES

Reduced & Affiliate Rates - for Facility Rental Only

Repeat Rental rates for renters booking and paying in advance for over 15 hours of rentals per 4 month period, receive reductions of 20% - applied to the base rental only (not field/ice rentals)
 Affiliate Reductions 30% per Township Affiliate Policy.
 Affiliates need to apply each year per policy adopted in 2015 and will receive meeting space (not MacNeil hall) once per month at no cost. Plus other rentals at 30%.
 Affiliate and ongoing Rental rate Reductions only apply to the base rate - not capital fee
 Any bookings with deposits in 2024 will get the 2023 Rates applied. The Rate that is to be paid will be put in the rental contract.

Deposits

DEP - Deposit required when booking. Deposit is \$200 - The deposit is kept until after event is complete if there are no damages or issues the LCBO Licence.
 Cancellation less than 30 days before the event, will result in the Township retaining the \$200 deposit.
 Guests must vacate the hall by 1:00 am. Clean-up crew for the even must vacate the hall by 2:00 am. If the facilities not vacated by 2 a.m. the Renter will be invoiced for the additional time at the rate of \$80 per hour plus HST.
 Full payment for rental is due 30 days prior to the event and the deposit is NOT applied to that payment.

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ICE RENTALS	Fall ice rentals for 2024 effective June 1st						
	Prime Time = Monday - Friday 5 pm - 10 pm & Saturday & Sunday, 6 am-10 pm						
	Early Bird Weekday - 7:00 am -9:00 am						
	Daytime = Monday - Friday 9:00 am - 5:00 pm						
	Late Night - 10:00 pm - 12:00 pm						
	Ayr Skating Club - Ticket Ice is booked in advance of the season, on weekdays which do not fall on Statutory or Civic Holidays or school board PA (PD) days or conflict with other major Tournaments booked at the NDCC as follows:						
	Monday, Tuesday, Thursday and Friday between 7:00 am -9 :00 am						
A	Prime Time	Hourly	\$ 230.97	\$ 8.00	\$ 31.07	\$ 270.03	
	Minor Sports Prime Time (75% of Prime) /Affiliated	Hourly	\$ 173.75	\$ 6.00	\$ 23.37	\$ 203.11	
	Early Bird Weekday/Weekend Statutory & Non Statutory or Civic Holidays	Hourly	\$ 66.59	\$ 4.00	\$ 9.18	\$ 79.76	
	Daytime	Hourly	\$ 120.00	\$ 8.00	\$ 16.64	\$ 144.64	
	Ayr Skating Club - Ticket Ice	Hourly	\$ 21.33		\$ 2.77	\$ 24.10	
	Late Night	Hourly	\$ 204.96	\$ 8.00	\$ 27.68	\$ 240.64	
	Public Skating	Per Person	\$ 3.10		\$ 0.40	\$ 3.50	
	Public Skating	Per Family (4 or more)	\$ 9.29		\$ 1.21	\$ 10.50	
PARK RENTALS	School Board Grass Cutting Charge Back						
	Per MEU		\$ 253.19		\$ 32.92	\$ 286.11	
	Pavilion Rentals - Centennial Park - max 4 hours	Per Use	\$ 117.20		\$ 15.24	\$ 132.43	
	Township - Picnic Shelter - max 4 hours (Cowan, Clyde, Branchton, Schmidt & Victoria Park	Per Use	\$ 83.72		\$ 10.88	\$ 94.61	
	Park Rentals for Festivals / Events - per day (excludes staffing) - Cowan Park, Victoria Park and Schmidt Park	Per Use if staff required - @ cost + 11%	\$ 1,800.00		\$ 234.00	\$ 2,034.00	
	Small Park Rentals for festivals/Events- per day (excludes staffing) - all other Township Parks	Per Use	\$ 100.00		\$ 13.00	\$ 113.00	
	Tennis Courts - Jim Schmidt Memorial Park and Victoria Park - no lighting	Hourly	\$ 15.00	\$ 0.52	\$ 2.01	\$ 17.54	
	Tennis Courts - Jim Schmidt Memorial Park and Victoria Park - with lighting	Hourly	\$ 16.50	\$ 0.55	\$ 2.21	\$ 19.26	

Note: Registered Charitable Fundraisers delivering Programs in North Dumfries my apply to receive a 30% reduction in their Park Rental Fees.

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BALL DIAMONDS							
	Ball Diamond (per game or practice)	Hourly	\$ 38.24	\$ 5.00	\$ 5.62	\$ 48.86	
	Ball Diamond (per diamond per day)	Per Day	\$ 150.86	\$ 10.00	\$ 20.91	\$ 181.77	
A	Township Minor Sports Affiliated Organizations/ - Softball - for Season	Season	\$ 4,785.84		\$ 622.16	\$ 5,408.00	
	Tournament - Minor Sports Affiliated (per diamond per day)	Per Day	\$ 125.89	\$ -	\$ 16.37	\$ 142.25	
	Ball Diamond Light Fee	Flat Rate Per Night	\$ 25.00	\$ 5.00	\$ 3.90	\$ 33.90	
	Concession Stand with tournament at Schmidt Park (per day) (operated by tournament organizer)	Per Day	\$ 116.52		\$ 15.15	\$ 131.67	
	Event with Alcohol	Per Day	\$ 221.24		\$ 28.76	\$ 250.00	
SOCCER PITCHES							
	Soccer Pitch (per game or practice)	Hourly	\$ 38.24	\$ 5.00	\$ 5.62	\$ 48.86	
	Township Minor Sports Affiliated Organizations- Soccer - for Season	For Season	\$ 7,568.91		\$ 984.0	\$ 8,552.87	
	Tournament - Minor Sport Affiliated (pitch per day) (Does not include Light Fee)	Per Day - All fields	\$ 38.24	\$ 12.50	\$ 6.60	\$ 57.34	
	Tournament Day Rate (Does not include Light Fee)	Per Day - All fields	\$ 211.20	\$ 12.50	\$ 29.08	\$ 252.78	
	Soccer Field Light Fee	Flat Rate Per Night	\$ 25.00	\$ 5.00	\$ 3.90	\$ 33.90	
	Concession Stand with Tournament (per day) (operated by tournament organizer)	Per Day	\$ 116.52		\$ 15.15	\$ 131.67	
	Event with Alcohol	Per Day	\$ 221.24		\$ 28.76	\$ 250.00	
ADVERTISING PROGRAM							
A	NDCC Minor Sport Licensing Fee - Hockey Board Panel (each)	Per Season	\$ 226.81		\$ 29.48	\$ 256.29	
B	NDCC Hockey Boards - Direct Lease - Hockey Board Panel (each) (1 season rate)	Per Season	\$ 340.21		\$ 44.23	\$ 384.44	
B	NDCC Hockey Boards - Direct Lease - Hockey Board Panel (each) (2 season rate)	Per Season	\$ 312.12		\$ 40.58	\$ 352.70	
B	NDCC Hockey Boards - Direct Lease - Hockey Board Panel (each) (3 season rate)	Per Season	\$ 284.03		\$ 36.92	\$ 320.95	
C	NDCC Glass Advertising Decals - Penalty Boxes / Score Timer Box	Per Season	\$ 340.21		\$ 44.23	\$ 384.44	
B	NDCC Score clock- Panels (each panel / season)	Per Season	\$ 340.21		\$ 44.23	\$ 384.44	
B	NDCC Score clock - Underside Panel (each panel / season)	Per Season	\$ 844.80		\$ 109.82	\$ 954.63	
B	NDCC Centre Logo (per season)	Per Season Fee	\$ 1,283.85		\$ 166.90	\$ 1,450.75	
B	NDCC -Side - Logo (per Season)	Per Season Fee	\$ 640.89		\$ 83.32	\$ 724.20	
B	ACC Centre - Logo (per season)	Per Season Fee	\$ 705.39		\$ 91.70	\$ 797.09	
B	ACC -Side - Logo (per Season)	Per Season Fee	\$ 350.20		\$ 45.53	\$ 395.72	
B	ACC Hockey Boards - Direct Lease - Hockey Board Panel (each) (1 season rate)	Per Season	\$ 279.09		\$ 36.28	\$ 315.37	
B	ACC Hockey Boards - Direct Lease - Hockey Board Panel (each) (2 season rate)	Per Season	\$ 251.26		\$ 32.66	\$ 283.92	
B	ACC Hockey Boards - Direct Lease - Hockey Board Panel (each) (3 season rate)	Per Season	\$ 223.69		\$ 29.08	\$ 252.77	
C	Zamboni - Magnetic Panels or Vehicle Wrap (1 season rate)	Per Side	\$ 1,040.40		\$ 135.25	\$ 1,175.65	
B	Schmidt Park, Victoria Park & Cowan Park - Perimeter Fence - Display Panel (each)(1 season rate) - does not include panel	Per Season	\$ 199.12		\$ 25.89	\$ 225.01	
	Sponsorship - Free Public Skating	Per Session	\$ 230.97	\$ 8.00	\$ 31.07	\$ 270.03	

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PROGRAM FEES

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Pickleball Drop-in - 8 week sessions (no summer session)							
	Seniors (Age 60+)	Per Session	\$ 30.97		\$ 4.03	\$ 35.00	
	Adult	Per Session	\$ 39.82		\$ 5.18	\$ 45.00	
	Session 1: Monday, January 15 to Friday, March 8.						
	<i>No program during March Break March 11 – 15 – due to Day Camp programs</i>						
	Session 2: Monday, March 18 to Friday, May 10						
	Session 3: Monday, May 13 to Friday, June 28.						
	<i>No program during July & August due to Day Camp programs</i>						
	Session 4: Monday, September 9 to Friday, November 1						
	Session 5: Monday, November 4 to Monday, December 30						
	Shoe Tag replacement	per tag	\$ 5.00		\$ 0.65	\$ 5.65	
Other Recreation Program							
	Outdoor Fitness Training Permit - park use only	Per 2 hour use	\$ 15.61		\$ 2.03	\$ 17.63	
	Outdoor Volleyball Courts	Hourly	\$ 15.61		\$ 2.03	\$ 17.63	
	Adult Recreation Programs/Workshops - subject to min/max registrations	Hourly	\$ 6.19		\$ 0.80	\$ 6.99	
	Youth Recreation Programs/Camps/other activities - subject to min/max registrations	Hourly	\$ 3.98		\$ 0.52	\$ 4.50	
	Senior Recreation Programs/Workshops - subject to min/max registrations	Hourly	\$ 5.31		\$ 0.69	\$ 6.00	
	Walking Track - SPECIAL EVENT (Track closed to public)	Hourly	\$ 15.61		\$ 2.03	\$ 17.63	

DONATION PROGRAM FEES

	Memorial Trees	Per Tree - Species Dependent	\$ 500.00				
	Memorial Benches	Per Bench	\$ 2,000.00				
	Other Memorial Park Furniture	Per Piece of Park Furniture	Cost Plus \$100			Cost Plus \$100	
	NDCC Seats - Donation to the NDCC	Per Seat	\$350/seat			\$350/seat	

NOTES

- A Invoiced to Minor Sports Affiliated Orgs
- B Design & Production - Owner
- C Design, Production & Install Owner
- D Purchasers of Pickleball Sessions will be issued a shoe tag which must be worn at all times when on the court.
- E No Refunds of Pickleball Fees will be permitted unless for medical reasons and will pro-rated based on unused time and are subject to a \$10.00 administration charge.

Rounding of Fees: Per Canada Revenue Agency : Rounding should only be used on the total amount charged after the calculation of any applicable duties or taxes such as the Goods and Services Tax (GST)/Harmonized Sales Tax (HST). For more information see Phasing out the penny; tax implications for businesses. The GST/HST is calculated on the amount charged for taxable supplies. Rounding should take place after the GST/HST is calculated on the invoice, and **only when the customer is paying the total amount of an invoice in cash or paying the balance of an invoice in cash.**