

Effective for January 1, 2026

SCHEDULE 'A' - RECREATION

NOTES	Category / Business Item	Unit	Fees	Capital Reserve	HST	2026 Total Fee	Deposit Required
HALL RENTALS	Roseville Community Centre Hall Rental (8 am - 10 pm)	Flat Rate Per Day	\$ 146.13	\$ 5.11	\$ 19.66	\$ 170.90	
	Roseville Kitchen Use only	Flat Rate Per Day	\$ 20.81	\$ 0.70	\$ 2.69	\$ 23.39	
	Half day rental (4 hrs minimum)	Per Hour	\$ 20.00	\$ 0.70	\$ 2.69	\$ 23.39	
	Roseville Sports Field Rental	Per Hour	\$ 22.00	\$ 0.70	\$ 2.69	\$ 23.39	
	*Rentals are without alcohol unless alcohol fee is added in addition to the rental fee						
	MacNeil Hall (full hall) - Weddings / Banquets	Block (incl. set up time day before - after 12 Noon - until close of facility)	\$ 963.37	\$ 33.72	\$ 129.62	\$ 1,126.71	YES
	MacNeil Hall (full hall) - Sunday to Saturday	Greater than 4 hrs Reserved	\$ 650.00	\$ 22.75	\$ 87.46	\$ 760.21	YES
	MacNeil Hall (half hall) - Weddings / Banquets	Block (incl. set up time day before - after 12 Noon - until close of facility)	\$ 546.63	\$ 19.13	\$ 73.55	\$ 639.31	YES
	MacNeil Hall (half hall) - Sunday to Saturday	Greater than 4 hrs Reserved	\$ 416.00	\$ 14.56	\$ 55.97	\$ 486.53	YES
	MacNeil Hall (half hall) (max 4 hours)	Hourly	\$ 47.76	\$ 1.67	\$ 6.43	\$ 55.86	
	MacNeil Hall (full hall) (max 4 hours)	Hourly	\$ 80.00	\$ 2.80	\$ 10.76	\$ 93.56	
	MacNeill Hall (full hall) Recreation/sport training - no set up	Hourly	\$ 50.00	\$ 1.75	\$ 6.73	\$ 58.48	
	MacNeill Hall (half hall) Recreation/sport training - no set up	Hourly	\$ 30.00	\$ 1.05	\$ 4.04	\$ 35.09	
	MacNeill Hall Kitchen Use only - based on facility hours	Flat Rate Per Day	\$ 20.00	\$ 0.70	\$ 2.69	\$ 23.39	
	Event with Alcohol	per event	\$ 221.24		\$ 28.76	\$ 250.00	YES
	NDCC Event Room, Youth Room or Portable (maximum charged 4 hours/per day)	Hourly	\$ 34.10	\$ 1.19	\$ 4.59	\$ 39.88	
	NDCC Dumfries Room (maximum charged 4hours/per day)	Hourly	\$ 48.72	\$ 1.71	\$ 6.55	\$ 56.97	
	NDCC Fitness Room (maximum charged 4 hours/per day)	Hourly	\$ 34.10	\$ 1.19	\$ 4.59	\$ 39.88	
	NDCC Seniors Room (maximum charged 4 hours/per day)	Hourly	\$ 48.72	\$ 1.71	\$ 6.55	\$ 56.97	
	Ayr Community Centre Hall (greater than 4 hours reserved)	Block	\$ 478.44	\$ 16.75	\$ 64.37	\$ 559.56	YES
	Ayr Community Centre Hall (max 4 hours)	Hourly	\$ 35.55	\$ 1.24	\$ 4.78	\$ 41.58	
	Ayr Community Centre Kitchen Use only	Flat Rate Per Day	\$ 20.00	\$ 0.70	\$ 2.69	\$ 23.39	
	Event with Alcohol	per event	\$ 221.24		\$ 28.76	\$ 250.00	YES

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	NDCC Arena Floor - Greater than 3 hours reserve	Block (incl. set up time day before - after 12 Noon - until close of facility)	\$ 1,044.42	\$ 36.55	\$ 140.53	\$ 1,221.50	YES
	Ayr Community Centre Arena Floor - Greater than 3 hours reserve	Block (incl. set up time day before - after 12 Noon - until close of facility)	\$ 861.29	\$ 30.15	\$ 115.89	\$ 1,007.32	YES
	NDCC or Ayr Community Centre Arena Floor - Recreation/Sports/Training	Hourly	\$ 53.01	\$ 1.86	\$ 7.13	\$ 62.00	
	NDCC Parking Lot (includes use of MacNeil Kitchen)	4 Hour Block	\$ 53.01	\$ 1.86	\$ 7.13	\$ 62.00	
	Event with alcohol	per event	\$ 221.24		\$ 28.76	\$ 250.00	YES
	Staff Time, per person at regular rate	Cost Plus 11% Admin Fee			On 11% Admin Only.	Cost Plus 11% Admin Fee	
	Staff Time, per person at statutory holiday rate	Cost Plus 11% Admin Fee			On 11% Admin Only.	Cost Plus 11% Admin Fee	
	Security Services - Retained by the Township for a Rental Event	Cost Plus 11% Admin Fee			On 11% Admin Only.	Cost Plus 11% Admin Fee	
	Bartending Services with Licenced Smart Servers - Retained by the Township for a Rental Event	Cost Plus 11% Admin Fee			On 11% Admin Only.	Cost Plus 11% Admin Fee	

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NOTES

Reduced & Affiliate Rates - for Facility Rental Only

Repeat Rental rates for renters booking and paying in advance for over 15 hours of rentals per 4 month period, receive reductions of 20% - applied to the base rental only (not field/ice rentals)
Affiliate Reductions 30% per Township Affiliate Policy.
Affiliates need to apply each year per policy adopted in 2015 and will receive meeting space (not MacNeil hall) once per month at no cost. Plus other rentals at 30%.
Affiliate and ongoing Rental rate Reductions only apply to the base rate - not capital fee
Any bookings with deposits in 2025 will get the 2024 Rates applied. The rate that is to be paid will be put in the rental contract.

Deposits

DEP - Deposit required when booking. Deposit is \$200 - The deposit is kept until after event is complete if there are no damages or issues with the LCBO Licence.
Cancellation less than 30 days before the event, will result in the Township retaining the \$200 deposit.
will be invoiced for the additional time at the rate of \$85 per hour plus HST.

Full payment for rental is due 30 days prior to the event and the deposit is NOT applied to that payment.

REFUNDS

Hall/Room rentals - Cancellation must be completed 14 days prior to booking for full refund
Program refunds - refunds will be processed with a \$10 administration fee prior to 7 days before the program starts. No refunds 7 days prior to the start of the program.
Ice Rentals - as per rental contract agreement

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PARK RENTALS

School Board Grass Cutting Charge Back	Per MOU	\$ 268.69		\$ 34.93	\$ 303.62
Pavilion Rental - Centennial Park - max 4 hours	Per Use	\$ 117.20		\$ 15.24	\$ 132.44
Township - Picnic Shelter - max 4 hours (Cowan, Clyde, Branchton, Schmidt & Victoria Park	Per Use	\$ 88.84		\$ 11.55	\$ 100.39
Park Rentals for Festivals / Events - per day (excludes staffing) - Cowan Park, Victoria Park and Schmidt Park (entire Park)	Per Use if staff required - @ cost + 11%	\$ 1,770.00		\$ 230.10	\$ 2,000.10
Small Park Rentals for festivals/Events- per day (excludes staffing) - all other Township Parks	Per Use	\$ 92.03		\$ 11.96	\$ 103.99
Tennis Courts - Jim Schmidt Memorial Park and Victoria Park - no lighting	Hourly	\$ 15.92	\$ 0.52	\$ 2.01	\$ 17.54
Tennis Courts - Jim Schmidt Memorial Park and Victoria Park - with lighting	Hourly	\$ 16.50	\$ 0.55	\$ 2.21	\$ 19.26
Multi-purpose Courts - Sken:nen Park	Hourly	\$ 15.00	\$ 0.52	\$ 2.02	\$ 17.54

Note: Registered Charitable Fundraisers delivering Programs in North Dumfries may apply to receive a 30% reduction in their Park Rental Fees.

BALL DIAMONDS

Ball Diamond (per game or practice)	Hourly	\$ 40.58	\$ 5.00	\$ 5.93	\$ 51.51
Ball Diamond (per diamond per day)	Per Day	\$ 160.09	\$ 10.00	\$ 22.11	\$ 192.21
Township Minor Sports Affiliated Organizations/ - Softball - for Season	Season	\$ 5,078.77		\$ 660.24	\$ 5,739.01
Tournament - Minor Sports Affiliated (per diamond per day)	Per Day	\$ 133.60	\$ -	\$ 17.37	\$ 150.96
Ball Diamond Light Fee	Flat Rate Per Night	\$ 25.00	\$ 5.00	\$ 3.90	\$ 33.90
Concession Stand with tournament at Schmidt Park (per day) (operated by tournament organizer)	Per Day	\$ 116.52		\$ 15.15	\$ 131.67
Event with Alcohol	Per Day	\$ 221.24		\$ 28.76	\$ 250.00

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SOCCER PITCHES							
	12/2/2025	Hourly	\$ 40.58	\$ 5.00	\$ 5.93	\$ 51.51	
	Township Minor Sports Affiliated Organizations- Soccer - for Season	For Season	\$ 8,032.19		\$ 1,044.2	\$ 9,076.37	
	Tournament - Minor Sport Affiliated (pitch per day) (Does not include Light Fee)	Per Day - All fields	\$ 40.58	\$ 12.50	\$ 6.90	\$ 59.98	
	Tournament Day Rate (Does not include Light Fee)	Per Day - All fields	\$ 224.13	\$ 12.50	\$ 30.76	\$ 267.39	
	Soccer Field Light Fee	Flat Rate Per Night	\$ 25.00	\$ 5.00	\$ 3.90	\$ 33.90	
	Concession Stand with Tournament (per day) (operated by tournament organizer)	Per Day	\$ 116.52		\$ 15.15	\$ 131.67	
	Event with Alcohol	Per Day	\$ 221.24		\$ 28.76	\$ 250.00	

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ADVERTISING PROGRAM

A	NDCC Minor Sport Licensing Fee - Hockey Board Panel (each)	Per Season	\$ 233.61		\$ 30.37	\$ 263.98	
B	NDCC Hockey Boards - Direct Lease - Hockey Board Panel (each) (1 season rate)	Per Season	\$ 350.42		\$ 45.55	\$ 395.97	
B	NDCC Hockey Boards - Direct Lease - Hockey Board Panel (each) (2 season rate)	Per Season	\$ 321.48		\$ 41.79	\$ 363.27	
B	NDCC Hockey Boards - Direct Lease - Hockey Board Panel (each) (3 season rate)	Per Season	\$ 292.55		\$ 38.03	\$ 330.58	
C	NDCC Glass Advertising Decals - Penalty Boxes / Score Timer Box	Per Season	\$ 350.42		\$ 45.55	\$ 395.97	
B	NDCC Score clock- Corner Side Panels (each panel / season)	Per Season	\$ 350.42		\$ 45.55	\$ 395.97	
B	NDCC Centre Ice Logo (per season)	Per Season Fee	\$ 1,322.37		\$ 171.91	\$ 1,494.28	
B	NDCC - Ice - Logo (per Season)	Per Season Fee	\$ 660.11		\$ 85.81	\$ 745.92	
B	ACC Centre Ice - Logo (per season)	Per Season Fee	\$ 726.55		\$ 94.45	\$ 821.00	
B	ACC - Ice - Logo (per Season)	Per Season Fee	\$ 360.70		\$ 46.89	\$ 407.59	
B	ACC Hockey Boards - Direct Lease - Hockey Board Panel (each) (1 season rate)	Per Season	\$ 287.47		\$ 37.37	\$ 324.84	
C	NDCC Stair Risers Upper Lobby - Lower Level risers (4)	Per Season	\$ 460.00		\$ 59.80	\$ 519.80	
C	NDCC Stair Risers Upper Lobby - Top Level risers (5)	Per Season	\$ 575.00		\$ 74.75	\$ 649.75	
C	NDCC Stair Risers Lower Lobby - All risers (4)	Per Season	\$ 375.00		\$ 48.75	\$ 423.75	
B	Schmidt Park, Victoria Park & Cowan Park - Perimeter Fence - Display Panel (each)(1 season rate) - does not include panel	Per Season	\$ 100.00		\$ 13.00	\$ 113.00	
	Sponsorship - Free Public Skating	Per Session	\$ 242.66	\$ 8.00	\$ 32.59	\$ 283.25	

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NOTES	Category / Business Item	Unit	Fees	Capital Reserve	HST	2026 Total Fee	Deposit Required
PROGRAM FEES							
D, E,	Pickleball Drop-in - 12 week sessions						
	Seniors (Age 60+)	Per Session	\$ 65.72		\$ 8.28	\$ 74.00	
	Adult	Per Session	\$ 72.80		\$ 9.20	\$ 82.00	
	Session 1: Monday, January 12 to April 10.						
	No program during March Break due to Day Camp programs						
	Session 2: April 13 to July 3						
	Session 3: July 6 to September 25						
	Session 4: September 28 to December 18						
	Other Recreation Program						
	Outdoor Fitness Training Permit - park use only	Per 2 hour use	\$ 16.24		\$ 2.11	\$ 18.35	
	Outdoor Volleyball Courts	Hourly	\$ 16.24		\$ 2.11	\$ 18.35	
	Adult Recreation Programs/Workshops - subject to min/max registrations	Hourly	\$ 6.19		\$ 0.80	\$ 6.99	
	Youth Recreation Programs/Camps/other activities - subject to min/max registrations	Hourly	\$ 3.98		\$ 0.52	\$ 4.50	
	Senior Recreation Programs/Workshops - subject to min/max registrations	Hourly	\$ 5.31		\$ 0.69	\$ 6.00	
	Walking Track - SPECIAL EVENT (Track closed to public)	Hourly	\$ 16.24		\$ 2.11	\$ 18.35	
	Tournament Vending Fees - application required	per tournament	\$ 8.85		\$ 1.15	\$ 10.00	
	Day Camp Rental - Victoria Park/ACC (small park rental rate and one hour rental ACC) or Roseville Community Centre/Roseville Park	per week (5 days)	\$ 673.35		\$ 87.54	\$ 760.89	

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DONATION PROGRAM FEES							
	Memorial Trees	Per Tree - Species Dependent	\$ 500.00				
	Memorial Benches	Per Bench	\$ 2,000.00				
	Other Memorial Park Furniture	Per Piece of Park Furniture	Cost Plus \$100			Cost Plus \$100	
	NDCC Seats - Donation to the NDCC	Per Seat	\$350/seat			\$350/seat	

NOTES

A

Invoiced to Minor Sports Affiliated Orgs. Seasonal Ball and Soccer rates are regular seasonal game use and playoff games/tournaments. All other tournaments will be charged at hourly/daily rates

B

Design & Production - Owner

C

Design, Production & Install Owner

D

Purchasers of Pickleball Sessions will be issued a shoe tag which must be worn at all times when on the court.

E

No Refunds of Pickleball Fees will be permitted unless for medical reasons and will pro-rated based on unused time and are subject to a \$15.00 administration charge.

Rounding of Fees: Per Canada Revenue Agency : Rounding should only be used on the total amount charged after the calculation of any applicable duties or taxes such as the Goods and Services Tax (GST)/Harmonized Sales Tax (HST). For more information see Phasing out the penny: tax implications for businesses. The GST/HST is calculated on the amount charged for taxable supplies. Rounding should take place after the GST/HST is calculated on the invoice, and **only when the customer is paying the total amount of an invoice in cash or paying the balance of an invoice in cash.**